

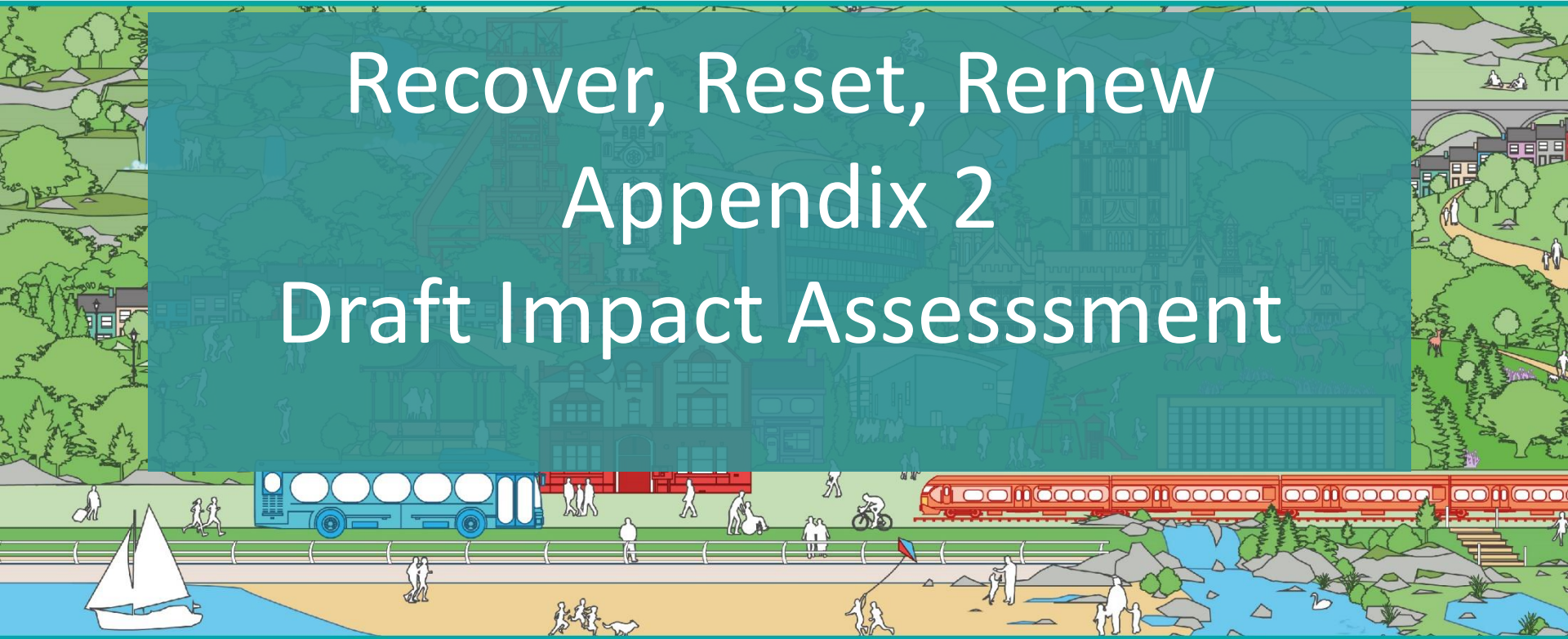


Cyngor Castell-nedd Port Talbot  
Neath Port Talbot Council

# Recover, Reset, Renew

## Appendix 2

### Draft Impact Assessment

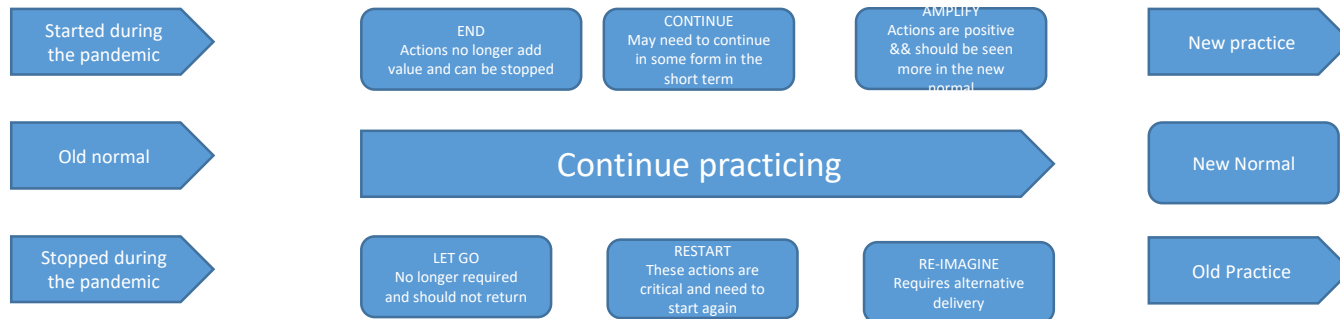


## Corporate Recovery - context

- Covid-19 response mobilised 16<sup>th</sup> March 2020
- Two intensive waves where disease peaked - consequential impacts on Council services and our wider community
- In recent weeks the rate of Covid-19 has reduced as has positivity rates BUT
- Covid-19 has not gone away - we will need to continue to respond and adapt as the spread of the disease changes and to support any public health protection measures in force
- The plan for response runs in parallel with the recovery plan – we will need to be able to scale up and scale back response quickly if needed. This may mean that recovery plans will need to be re-prioritised and adapted over time;
- There are three identified phases for recovery (LGA):
  - A Re-opening Phase – supporting the safe restarting of activity as restrictions are lifted, whilst continuing to respond to the immediate demands of the pandemic;
  - A Recovery Phase – building confidence, supporting residents, businesses and employees as government removes support and restrictions;
  - A Renewal Phase – where activities and policies to support long term plans are put in place to deliver sustainable improvements in services and in social, economic and environmental outcomes
- Our recovery plan needs to be grounded in what makes sense for the county borough and local political priorities - it needs to also complement or be integrated into plans developed at regional or wider area levels

## Corporate Recovery – context contd.

- Our recovery plan needs to be built on a sound understanding of what has changed as a result of the pandemic, our and others' roles in supporting recovery, what we can control and influence
- We need to involve and engage our workforce, elected members, residents, partners and other stakeholders
- We need to be clear about what resources we can draw on and how we will prioritise objectives and actions to reflect shared local ambitions
- Existing plans, policies, budgets, partnerships and other arrangements will need to be considered as to whether they remain relevant as we work through recovery



# Recover, Reset, Renew

An emerging framework

# Recover - next 3/4 months

- Further stabilisation period
- Restrictions being lifted
- Services to be stood back up
- Health, Safety, Welfare
- Assessment – pent up demand; new demands/issues; fatigue etc
- Maintaining preparedness – 3<sup>rd</sup> wave?
- Planning for reset and renewal

## Corporate Recovery – Context contd.

- Mega trends that will shape recovery:

Megatrends	Key Issues
Covid-19 induced recession	<ul style="list-style-type: none"> <li>• Speed of recovery depends on global pandemic response</li> <li>• Potential long-term scarring effect on economic capability and social wellbeing</li> </ul>
Covid-19 led inequalities	<ul style="list-style-type: none"> <li>• Covid-19's disproportionate effect on the disadvantaged accentuates inequality</li> <li>• Young people, women and people from BAME backgrounds disproportionately impacted in terms of education and employment</li> </ul>
Covid-19 originating pressures on public finances	<ul style="list-style-type: none"> <li>• Demand for greater spending on health and social care</li> <li>• Costs of dealing with the consequences of Covid-19</li> <li>• Uncertain public spending outlook</li> <li>• Impacts on income generation – council tax, fees and charges, etc – to fill the funding gap</li> </ul>
Green recovery and decarbonisation	<ul style="list-style-type: none"> <li>• Society has more appetite for clean, sustainable growth</li> <li>• New policy and service responses needed to deliver on this agenda</li> </ul>
Digitisation	<ul style="list-style-type: none"> <li>• Covid-19 has accelerated the growth of the digital economy, bringing changes to working patterns and skills requirements</li> <li>• Adds to inequalities challenges but also brings new strategic risks</li> </ul>

# Reset and Renew

Some initial thinking

# Key Principles

- “One Council” approach
- Outcome-focused with services designed around the needs of the citizen/service user
- Leadership
- Empowered workforce and citizens
- Risk appetite
- Agile
- Prevention and early intervention
- Democratic leadership and oversight





# Cross-cutting themes

- Inequality/inequity
- Digital
- Zero Carbon/sustainability
- Affordability and value for money
- Collaboration
- Health protection and wellbeing



# Our economy – the big issues

- Impact of lost time in school
- Employability of young people
- Employability of other adults of working age
- % of the population in higher paid and secure work
- Local businesses – mixed picture
- Local business support – foundational economy; circular economy; digital capability; inward investor account management
- Economic Development Strategy –
  - Develop a local strategy that aligns with the region, Wales and the UK governments;
  - Build capacity to develop a pipeline of projects/programmes, including the capacity to put high quality bids together;
  - Programme and project delivery;
  - A local partnership which brings together key stakeholders

# Our communities – the big issues

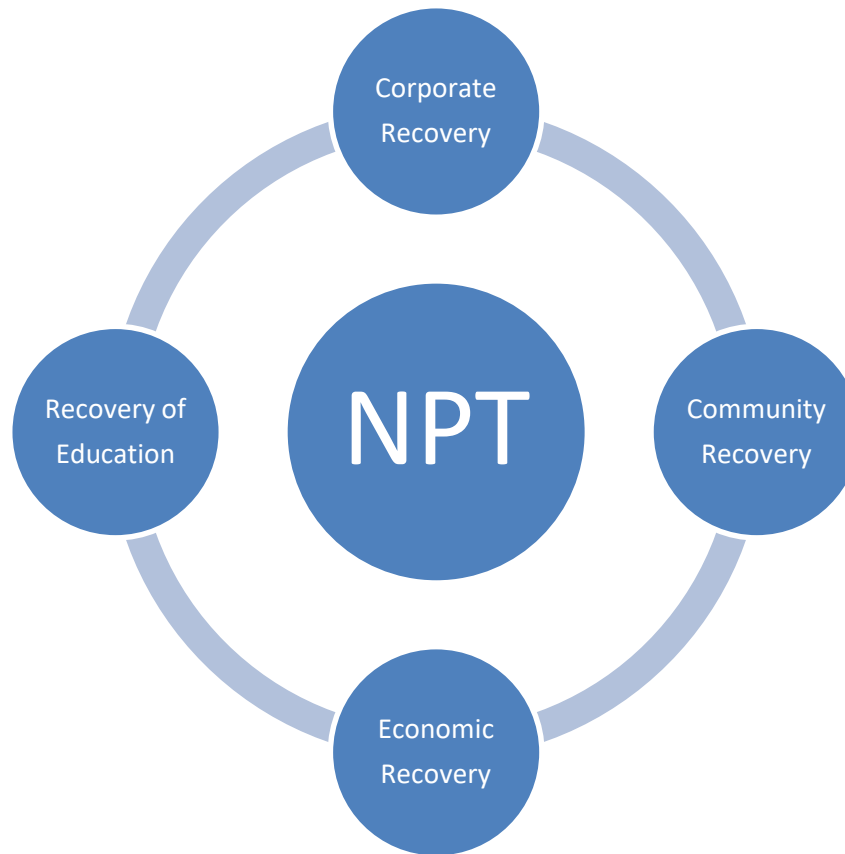
- Public health
- Housing and homelessness
- Place shaping:
  - town centres;
  - sense of place;
  - civic pride and active citizenship;
- Community development:
  - Community leadership
  - Community capacity and community networks;
  - Covid legacy issues – social isolation; mental health/wellbeing; physical wellbeing; domestic abuse; substance misuse; digital exclusion; poverty
  - Focus on optimising well-being; alignment/integration of prevention and early intervention programmes; environmental opportunities – active living; decarbonisation; foundational economy eg Buy Local; cultural opportunities – arts, Welsh language etc



# Our Council – the big issues

- Workforce:
  - Resilience, health and safety, wellbeing;
  - Succession planning, recruitment and retention challenges;
  - Skills;
  - Leadership and culture;
  - Working environment – the future of work?
- Services:
  - New models to ensure sustainability with greater use of digital approaches
- Performance:
  - Reaffirm priorities and agree what 'good' and 'excellent' looks like post-Covid?
  - Local Government and Elections Act 2021
- Governance:
  - Financial resilience
  - Income generation
  - Corporate leadership
  - Political leadership – New W Govt impacts and Local Govt elections
  - Risk appetite

# A potential framework...



# Timetable

